



# ANNUAL REPORT

**The Center for Family & Child Enrichment, Inc.**

## 2018 ANNUAL REPORT



**Mission:**

**“Helping children and families live a better life and build a stronger community.”**

**(305) 624-7450  
www.cfcecares.org  
1825 NW 167th St.  
Miami Gardens, FL 33056**

# A MESSAGE FROM OUR CEO

Greetings Friends and Supporters:

The Center for Family and Child Enrichment (CFCE) is pleased to share with you a snapshot of our activities for the 2017-2018 fiscal year, which highlights this agency's commitment to serving vulnerable children, adults, and families in our community. Our vast array of child welfare, mental and physical health, residential and prevention services are the hallmark of the forty-two years of service and dedication by the Center for Family and Child Enrichment. The following are but a few of the many successful services provided to children and families during the 2017-2018 program year:

**Full Case Management/Dependency Child Welfare Services** – This is the largest line of business for our Agency and during this fiscal period served over 1,000 children. Included in that number is 101 adoptions that were facilitated by our staff, as well as hundreds of family reunifications. Over fifty highly trained case managers and a host of support staff work to ensure that abused, neglected, and abandoned children are safe, secure, and on the road to stability and permanency.

**Behavioral Health** – This includes mental health and substance abuse treatment services for children and adults. These services were provided to 1090 children and adults, with the majority being children and adolescents. Also included are parenting skills groups for biological parents of children involved in the child welfare system. Over 200 parents completed this program.

**Pediatric & Family Health and Wellness Center** – This is our Federally Qualified Health Center, which began in 2013. The clinic provides on-site medical services including adult and child well and sick care, OB/GYN, Nutrition, and a wide variety of specialty medical care. The clinic saw 2,936 patients during the fiscal period.

**Community-Based Youth Intervention** - This includes our Children in Need of Service/Families in Need of Service (CINS/FINS), Stop Now and Plan (SNAP), and Family Youth Respite Aftercare (FYRAC) programs. These programs largely serve families and children in the community who are "at risk" of entering the Dependency or Delinquency system. CINS/FINS provided services to 374 families.

We at CFCE are proud of what we have been able to accomplish and look forward to more development ahead. We want to thank the staff, Board of Directors, and the many individuals and organizations throughout the South Florida community who continue to support us and the valuable work that we do. Throughout our forty-two history, we have come to rely on the support of the community to strengthen and sustain this organization. With your help, we will continue to work toward our mission of "Helping children and families live better lives and build a stronger community".

Sincerely,



T. Delores Dunn, M.S.

President & Chief Executive Officer



**T. Delores Dunn,  
President/CEO**



**Cheryl Brewster,  
Board Chair**

**Key Facts**  
**Foster Care and Adoptions Unit**  
1,000 Children case managed  
101 Adoptions  
**Behavioral Health Services**  
1,090 Clients  
**Health and Wellness Center**  
2,937 Patients  
**Children in Need of Services/Families in Need of Services (CINS/FINS)**  
374 Clients served  
**Total individuals served**  
5,502



## Board of Directors

**Cheryl Brewster, EdD. Chairman**  
**Felicia Robinson, Vice Chairman**  
**Robin Greene, Esq., Secretary**  
**Jon Barker, CPA, Treasurer**  
**Nelson Alubi, M.D.**  
**Rev. Timothy G. Williams**  
**John A. Turner**  
**Jon A. Ingraham**  
**Rev. Fernie Johnson**  
**Angela Mahy**  
**Lona R. Fountain**  
**Noelle K. Barnes**

**T. Delores Dunn, President & CEO**



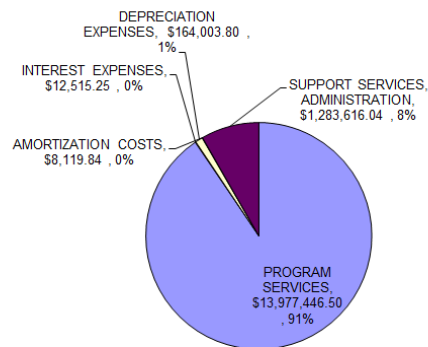
# THE FINANCIALS

## A Year in Review

The financial structure that keeps our programs going

CENTER FOR FAMILY AND CHILD ENRICHMENT, INC.		
STATEMENT OF ACTIVITIES FOR YEAR ENDING JUNE 2018		
<b>Operating Revenues and public support:</b>		
ADM HEALTH TRUST	\$	183,486.65
MEDICAID REVENUE	\$	2,042,479.30
DJJ- CINS/FIN NON RES.	\$	429,978.54
MIAMI DADE COUNTY	\$	139,037.00
HRSA GRANTS	\$	1,385,841.58
OUR KIDS	\$	10,783,356.66
NURSE FAMILY PARTNERSHIP	\$	84,706.85
INTEREST INCOME	\$	1,163.13
CIFFTA	\$	71,263.64
UNITEDWAY	\$	15,000.00
HEALTH FOUNDATION	\$	38,000.00
DONATIONS	\$	59,652.68
OTHER OPERATING REVENUE	\$	84,723.95
	\$	15,318,689.98
<b>Operating Expenses</b>		
PROGRAM SERVICES	\$	13,977,446.50
INTEREST EXPENSES	\$	12,515.25
DEPRECIATION EXPENSES	\$	164,003.80
AMORTIZATION COSTS	\$	8,119.84
SUPPORT SERVICES, ADMINIST	\$	1,283,616.04
	\$	15,445,701.43

OPERATING EXPENSES 2018



PROGRAM SERVICES
INTEREST EXPENSES
DEPRECIATION EXPENSES
AMORTIZATION COSTS
SUPPORT SERVICES, ADMINISTRATION

CENTER FOR FAMILY AND CHILD ENRICHMENT, INC.		
STATEMENT OF FINANCIAL POSITION		
<b>STATEMENT OF ACTIVITIES</b>	<b>FY 18</b>	<b>FY 17</b>
<b>TOTAL SUPPORT &amp; REVENUE</b>	\$ 15,165,100.00	\$ 15,181,508.00
<b>EXPENSES :</b>		
PROGRAM SERVICES	\$ 14,052,001.00	\$ 13,767,169.00
SUPPORT SERVICES, ADMINIST	\$ 1,296,239.00	\$ 1,382,790.00
<b>TOTAL EXPENSES</b>	\$ 15,348,240.00	\$ 15,149,959.00
NON - OPERATING INCOME	\$ 56,128.00	\$ (1,761.00)
CHANGE IN ASSETS	\$ (127,012.00)	\$ 29,788.00

CENTER FOR FAMILY AND CHILD ENRICHMENT, INC.		
STATEMENT OF FINANCIAL POSITION		
<b>STATEMENT OF FINANCIAL POSITION</b>	<b>FY 18</b>	<b>FY 17</b>
<b>Assets</b>		
Current Assets	\$ 1,286,610	\$ 1,175,184
Property & Equipments	\$ 763,289	\$ 1,080,338
Other Assets	\$ 55,041	\$ 55,041
<b>Total Assets</b>	\$ 2,104,940	\$ 2,310,563
<b>Liabilities and Net Assets</b>		
Current Liabilities	\$ 748,768	\$ 796,342
Long- Term Liabilities	\$ 546,370	\$ 577,407
Net Assets	\$ 809,802	\$ 936,814
<b>Total Liabilities &amp; Net Assets</b>	\$ 2,104,940	\$ 2,310,563

# ABOUT US



**Who are we?** The Center for Family and Child Enrichment Inc. (CFCE) has been enhancing the lives of children and families since 1977.

**Our mission is simple:** "Helping children and families help themselves live a better life and build a stronger community."

CFCE Inc. is a private, nonprofit, community-based organization that serves :

- Children in foster care who have been abused, neglected and/or abandoned
- Children with severe emotional disturbances who may be in need of mental health care
- Children who are chronic runaways and/or are ungovernable and in the custody of parents or relatives
- Children, adults, and families in need of medical care

Our services touch and enrich the lives of 5,500 children and families each year. We provide foster care and related services, such as adoptions, residential group care, in-home family counseling, and a variety of other services designed to achieve permanency for the children. Presently, we are assisting about 900 children and their families in dependency care. Many of these children live in foster homes, group homes, shelters, and with family members. We have group homes for teenagers and two shelters for younger children.

Additionally, we offer a wide array of behavioral health and prevention services for children and adolescents, which serve more than 1,000 children each year. These include an on-site behavioral health clinic, providing psychiatric and psychological assessments, medication management, clinical therapy and targeted case management. The Center has also expanded its thirty five plus years of experience in providing mental health and substance abuse treatment services for children to include adults.

Our Children in Need of Services/Families in Need of Services Community Intervention (CINS/FINS) Program provides counseling and case management for runaway, truant and ungovernable youth, and also offers comprehensive services for troubled families.

Our Health and Wellness Center, a Federally Qualified Health Center, offers preventive healthcare services, with a capacity of 3,000 visits per month. The Clinic was expanded in early 2014 to include the entire family. On-site services includes general and family practice and sick care for adults and children, OB/GYN, dental care and nutrition, and a variety of preventive healthcare services. Services provided off-site with contracted providers includes pharmacy, diagnostic radiology, and other specialized healthcare services.

We are a nationally accredited agency with over 200 employees and a Board of Directors committed to our mission of "Helping children and families live a better life and build a stronger community."

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and families live a  
better life & build a  
stronger community"**



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